

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Pennsylvania**

PJ's Total HOME Allocation Received: **\$426,589,276**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	92.7%	95.63%	40
% of Funds Disbursed	87.26%	89.36%	40
Leveraging Ratio for Rental Activities	1.92	4.33	43
% of Completed Rental Disbursements to All Rental Commitments**	93.28%	95.01%	44
% of Completed CHDO Disbursements to All CHDO Reservations**	81.82%	80.11%	28
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	74.23%	80.46%	43
% of 0-30% AMI Renters to All Renters**	9.6%	37.48%	51
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.34%	98.92%	37
Overall Ranking:			48 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$35,277	\$27,922	3,197 Units 18.2%
Homebuyer Unit	\$15,336	\$13,225	3,600 Units 20.5%
Homeowner-Rehab Unit	\$13,001	\$20,482	10,724 Units 61.2%
TBRA Unit	\$1,348	\$3,035	11 Units 0.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pennsylvania PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,552	\$72,365	\$14,615
State:*	\$97,193	\$39,590	\$16,244
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	89.5	87.8	94.8	90.9
Black/African American:	6.6	6.2	4.1	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.1	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	2.9	5.1	0.5	9.1
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HOUSEHOLD SIZE:

1 Person:	68.7	19.3	41.2	36.4
2 Persons:	17.3	24.9	28.0	36.4
3 Persons:	8.2	24.8	11.5	9.1
4 Persons:	4.1	19.2	10.2	0.0
5 Persons:	1.3	8.3	5.7	0.0
6 Persons:	0.3	2.6	2.3	0.0
7 Persons:	0.1	0.5	0.8	9.1
8 or more Persons:	0.0	0.4	0.4	9.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.5	20.8	14.4	36.4
Elderly:	61.8	3.2	44.3	9.1
Related/Single Parent:	15.2	32.7	13.1	9.1
Related/Two Parent:	4.4	34.7	22.7	18.2
Other:	6.9	7.0	3.2	27.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.4	0.0 [#]
HOME TBRA:	1.2	
Other:	5.1	
No Assistance:	63.2	

of Section 504 Compliant Units / Completed Units Since 2001 727

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

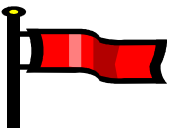
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania State: PA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 48

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	93.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	81.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania

